

Pewsey LHFIG expenditure 2024 / 25 as of 18/07/24

Budget £26,712 + £35,480 c/fwd = £62,192.00

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
A345 Sunnyhill Lane Bus Stop – Asbestos survey	£800.00	£800.00	£0,000.00	£800.00
Woodborough Footway Phase 2 Construction	£50,322.13	£5,500.00	£0,000.00	£50,322.13
Beechingstoke Parish – village gates / nameplates	£3,000.00 (ball park)	£2,500.00	£0,000.00	£3,000.00
North Newton Footway Phase 3 construction	£29,225.81	£8,000.00	£0,000.00	£29,225.81
A4 Froxfield – speed limit implementation	£6,500.00 (ball park)	£5,000.00	£2,500.00 interim	£6,500.00
A345 Oare Village Signing Review	£3,920.93	£3,000.00	£0,000.00	£3,920.93
A345 Upavon Pewsey Road – SID infrastructure	£1,050.00	£500.00	£0,000.00	£1050.00
Pewsey Wilcot Road – Traffic Calming feature	£1,100.00 (ball park)	£800.00	£0,000.00	£1,100.00
Woodborough The Sands – horse warning signs	£800.00 (ball park)	£500.00	£0,000.00	£800.00
Chirton 20mph speed limit implementation	£7,500.00	£4,500.00	£0,000.00	£7,500.00
Rushall Elm Row Footway (Phase 3)	£52,280.00	£5,000.00	£0,000.00	£52,280.00
Bottlesford – warning signs and markings	£950.00	£425.00	£0,000.00	£950.00
Totals	£157,448.87	£36,525.00	£2,500.00	£157,448.87

Budget £62,192.00

Projected Spend £157,448.87

Balance -£95,256.87

Plus contributions (details below) £120,501.94

Current Balance £25,245.07

Contributions

Woodborough Footway Phase 2 Construction	£7,500.00	Woodborough Parish Council – to be invoiced upon completion
Woodborough Footway Phase 2 Construction	£37,322.13	Substantive Highways Scheme Fund
North Newnton Footway Phase 3 Construction	£8,035.43	Section 106 Fund
North Newnton Footway Phase 3 Construction	£13,189.38	Substantive Highways Scheme Fund.
A4 Froxfield speed limit implementation	£1,500.00	Froxfield Parish Council – to be invoiced upon completion
Beechingstoke village gates / nameplates	£500.00	Beechingstoke Parish Council – to be invoiced upon completion
A345 Oare Village Signing Review	£600.00	Wilcot Huish & Oare Parish Council – to be invoiced upon completion
A345 Upavon Pewsey Road SID Infrastructure	£550.00	Upavon Parish Council – to be invoiced upon completion
Pewsey Wilcot Road Traffic Calming feature	£300.00	Pewsey Parish Council – to be invoiced upon completion
Woodborough The Sands Horse Warning signs	£300.00	Woodborough Parish Council – to be invoiced upon completion
Chirton 20 mph speed limit implementation	£3,000.00	Chirton & Conock Parish Council – to be invoiced upon completion
Rushall Elm Row Footway (Phase 3)	£5,000.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row Footway (Phase 3)	£42,280.00	Substantive Highways Scheme Fund (subject to a successful bid)
Bottlesford Warning signs and road markings	£425.00	North Newnton Parish Council – to be invoiced upon completion
Total	£120,501.94	